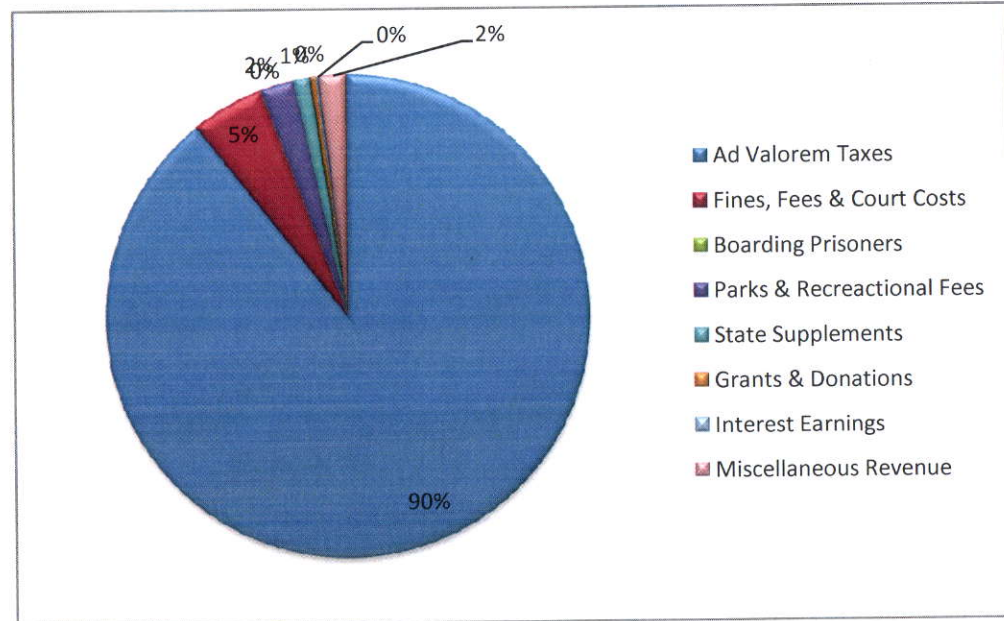


**CRANE COUNTY FYE 15
General Fund Analysis**

Revenues:

Ad Valorem Taxes	8,383,845.67	89%
Fines, Fees & Court Costs	455,100.18	5%
Boarding Prisoners	2,128.64	0%
Parks & Recreational Fees	213,476.16	2%
State Supplements	100,118.49	1%
Grants & Donations	34,466.27	0%
Interest Earnings	20,025.65	0%
Miscellaneous Revenue	169,451.38	2%
	<u>9,378,612.44</u>	<u>100%</u>



Expenditures:

Salaries & Fringe Benefits	5,252,035.60	74%
Educational/Travel/Fuel	144,662.37	2%
Supplies & Operating	649,595.92	9%
Professional Fees	104,853.40	1%
Recreational Services	242,190.02	3%
Law Enforcement	139,988.95	2%
Facilities & Utilities	228,876.63	3%
Equipment	309,132.09	4%
	<u>7,071,334.98</u>	<u>100%</u>

